



State of Washington
Transportation Improvement Board

FY 2006 Call for Projects
May 21, 2004

BACKGROUND

The Transportation Improvement Board's Financial Guidelines were developed to ensure TIB offers an annual call for projects for its major funding programs. For the first few years a funding program has a minimal impact on appropriation authority and cash flow. Less than twelve percent of the 2003-05 financial resources of the Urban Arterial Trust Account and the Transportation Improvement Account will be used for payments on projects funded from the 2006 Funding Programs.

STATUS

For FY 2006, the projected appropriation balances and cash flow demands will permit a call for projects in each of the major funding programs. Construction only projects requiring reimbursement in the 2003-05 biennia may affect the size of the FY 2006 Priority Array.

Program	Preliminary
Arterial Improvement Program (AIP)	\$20 - \$25 M
Pedestrian Safety and Mobility Program (PSMP)	\$2.0 – 3.0 M
Small City Program (SCP)	\$5.0 - \$7.5 M
Transportation Partnership Program (TPP)	\$25 - \$30 M

Staff also recommends the following schedule for the FY 2006 Call for Projects:

Date	Milestone
June 1, 2004	Call for projects announced
June 7-17, 2004	Funding workshops scheduled across the state
August 31, 2004	Deadline for applications to be received or postmarked
September-October 2004	Application evaluation and field reviews
November 18-19, 2004	Board selects projects at SeaTac Board Meeting

RECOMMENDATION

Staff recommends the Board approve the FY 2006 program sizes and call for projects schedule outlined above.

- o Motion to approve the initial FY 2006 Program Sizes and Call Schedule presented by staff.